

## Amelia Island Tourism Development Tax Monthly Collections



Actual	October	November	December	January	February	March	April	May	June	July	August	September	Total	% Change
FY 2003	\$109,336	\$85,605	\$47,732	\$58,844	\$90,804	\$139,068	\$167,713	\$143,201	\$174,973	\$181,948	\$121,651	\$61,452	\$1,382,327	4.63%
FY 2004	\$100,645	\$70,916	\$44,192	\$77,030	\$86,617	\$153,685	\$170,854	\$157,314	\$156,197	\$188,660	\$109,107	\$67,213	\$1,382,430	0.01%
FY 2005	\$117,549	\$86,194	\$63,252	\$69,679	\$148,538	\$163,800	\$179,477	\$157,081	\$132,026	\$259,316	\$118,756	\$85,516	\$1,581,185	14.38%
FY 2006	\$117,494	\$96,414	\$54,471	\$86,220	\$101,817	\$170,142	\$188,472	\$151,887	\$197,573	\$196,593	\$119,475	\$98,934	\$1,579,492	-0.11%
FY 2007	\$111,564	\$91,570	\$63,904	\$93,105	\$104,652	\$199,152	\$188,917	\$164,364	\$211,842	\$237,445	\$139,506	\$98,800	\$1,704,820	7.93%
FY 2008	\$130,002	\$91,328	\$80,897	\$88,690	\$130,347	\$185,199	\$182,371	\$167,219	\$212,867	\$212,168	\$131,107	\$78,412	\$1,690,606	-0.83%
FY 2009	\$114,995	\$86,222	\$83,281	\$103,468	\$134,956	\$192,886	\$222,010	\$192,204	\$258,233	\$270,768	\$168,665	\$101,974	\$1,929,663	14.14%
FY 2010	\$135,629	\$101,854	\$79,525	\$91,224	\$116,056	\$211,637	\$288,964	\$270,032	\$366,764	\$454,982	\$243,066	\$159,802	\$2,519,533	30.57%
FY2011	\$204,469	\$125,451	\$114,880	\$121,917	\$178,365	\$321,173	\$362,625	\$292,976	\$370,965	\$417,643			\$2,510,463	
% Change	50.76%	23.17%	44.46%	33.65%	53.69%	51.76%	25.49%	8.50%	1.15%	-8.21%	-100.00%	-100.00%	-0.36%	
2% Eqv.	\$102,235	\$62,725	\$57,440	\$60,959	\$89,183	\$160,587	\$181,313	\$146,488	\$185,482	\$208,821	\$0	\$0	\$1,255,232	
% Change - 2008	-21.36%	-31.32%	-29.00%	-31.27%	-31.58%	-13.29%	-0.58%	-12.40%	-12.86%	-1.58%	-100.00%	-100.00%	-25.75%	
3% Eqv.	\$153,352	\$94,088	\$86,160	\$91,438	\$133,774	\$240,880	\$271,969	\$219,732	\$278,224	\$313,232	\$0	\$0	\$1,882,847	
% Change - 2009	13.07%	-7.62%	8.34%	0.23%	15.27%	13.82%	22.50%	14.32%	7.74%	15.68%	-100.00%	-100.00%	-2.43%	
<b>Projected</b>														
FY2011	\$200,731	\$150,744	\$117,697	\$135,012	\$171,764	\$313,222	\$328,575	\$284,462	\$382,185	\$367,527	\$249,625	\$164,596	\$2,866,140	
FY2011 Rev	\$204,469	\$125,451	\$114,880	\$121,917	\$178,365	\$321,173	\$362,625	\$292,976	\$370,965	\$417,643	\$0	\$0	\$2,510,463	
% Change	1.86%	-16.78%	-2.39%	-9.70%	3.84%	2.54%	10.36%	2.99%	-2.94%	13.64%	-100.00%	-100.00%		
<b>YTD</b>														
FY2010	\$135,629	\$237,483	\$317,007	\$408,231	\$524,288	\$735,924	\$1,024,888	\$1,294,920	\$1,661,684	\$2,116,665	\$2,359,731	\$2,519,533		
FY2011	\$204,469	\$329,920	\$444,800	\$566,717	\$745,082	\$1,066,255	\$1,428,880	\$1,721,855	\$2,092,820	\$2,510,463				
% Change	50.76%	38.92%	40.31%	38.82%	42.11%	44.89%	39.42%	32.97%	25.95%	18.60%	-100.00%	-100.00%		

