

**Amelia Island Tourism Development Tax
Monthly Collections**



Actual	October	November	December	January	February	March	April	May	June	July	August	September	Total	% Change
FY 2003	\$109,336	\$85,605	\$47,732	\$58,844	\$90,804	\$139,068	\$167,713	\$143,201	\$174,973	\$181,948	\$121,651	\$61,452	\$1,382,327	4.63%
FY 2004	\$100,645	\$70,916	\$44,192	\$77,030	\$86,617	\$153,685	\$170,854	\$157,314	\$156,197	\$188,660	\$109,107	\$67,213	\$1,382,430	0.01%
FY 2005	\$117,549	\$86,194	\$63,252	\$69,679	\$148,538	\$163,800	\$179,477	\$157,081	\$132,026	\$259,316	\$118,756	\$85,516	\$1,581,185	14.38%
FY 2006	\$117,494	\$96,414	\$54,471	\$86,220	\$101,817	\$170,142	\$188,472	\$151,887	\$197,573	\$196,593	\$119,475	\$98,934	\$1,579,492	-0.11%
FY 2007	\$111,564	\$91,570	\$63,904	\$93,105	\$104,652	\$199,152	\$188,917	\$164,364	\$211,842	\$237,445	\$139,506	\$98,800	\$1,704,820	7.93%
FY 2008	\$130,002	\$91,328	\$80,897	\$88,690	\$130,347	\$185,199	\$182,371	\$167,219	\$212,867	\$212,168	\$131,107	\$78,412	\$1,690,606	-0.83%
FY 2009	\$114,995	\$86,222	\$83,281	\$103,468	\$134,956	\$192,886	\$222,010	\$192,204	\$258,233	\$270,768			\$1,659,023	
% Change	-11.54%	-5.59%	2.95%	16.66%	3.54%	4.15%	21.74%	14.94%	21.31%	27.62%				
2% Eqv.	\$114,995	\$86,222	\$60,862	\$68,979	\$89,970	\$128,994	\$148,501	\$129,377	\$172,155	\$180,834			\$1,180,889	
% Change	-11.54%	-5.59%	-24.77%	-22.22%	-30.98%	-30.35%	-18.57%	-22.63%	-19.13%	-14.77%				
Projected														
FY2009	\$110,124	\$100,965	\$70,461	\$138,588	\$154,669	\$291,995	\$276,989	\$256,395	\$294,366	\$316,615	\$202,982	\$144,819	\$2,358,966	
% Change	4.42%	-14.60%	18.19%	-25.34%	-12.75%	-33.94%	-19.85%	-25.04%	-12.27%	-14.48%	-100.00%	-100.00%	-29.67%	
YTD														
FY2008	\$130,002	\$221,330	\$302,227	\$390,917	\$521,263	\$706,462	\$888,833	\$1,056,053	\$1,268,920	\$1,481,087	\$1,612,195	\$1,690,606		
FY2009	\$114,995	\$201,217	\$284,498	\$387,966	\$522,922	\$715,808	\$937,818	\$1,130,022	\$1,388,255	\$1,659,023				
% Change	-11.54%	-9.09%	-5.87%	-0.75%	0.32%	1.32%	5.51%	7.00%	9.40%	12.01%				

NOTE: January tax rate is 3%

