

**Amelia Island Tourism Development Tax
Monthly Collections**



Actual	October	November	December	January	February	March	April	May	June	July	August	September	Total	% Change
FY 2003	\$109,336	\$85,605	\$47,732	\$58,844	\$90,804	\$139,068	\$167,713	\$143,201	\$174,973	\$181,948	\$121,651	\$61,452	\$1,382,327	4.63%
FY 2004	\$100,645	\$70,916	\$44,192	\$77,030	\$86,617	\$153,685	\$170,854	\$157,314	\$156,197	\$188,660	\$109,107	\$67,213	\$1,382,430	0.01%
FY 2005	\$117,549	\$86,194	\$63,252	\$69,679	\$148,538	\$163,800	\$179,477	\$157,081	\$132,026	\$259,316	\$118,756	\$85,516	\$1,581,185	14.38%
FY 2006	\$117,494	\$96,414	\$54,471	\$86,220	\$101,817	\$170,142	\$188,472	\$151,887	\$197,573	\$196,593	\$119,475	\$98,934	\$1,579,492	-0.11%
FY 2007	\$111,564	\$91,570	\$63,904	\$93,105	\$104,652	\$199,152	\$188,917	\$164,364	\$211,842	\$237,445	\$139,506	\$98,800	\$1,704,820	7.93%
FY 2008	\$130,002	\$91,328	\$80,897	\$88,690	\$130,347	\$185,199	\$182,371	\$167,219	\$212,867	\$212,168	\$131,107	\$78,412	\$1,690,606	-0.83%
FY 2009	\$114,995	\$86,222	\$83,281	\$103,468	\$134,956	\$192,886	\$222,010	\$192,204	\$258,233	\$270,768	\$168,665	\$101,974	\$1,929,663	14.14%
FY 2010	\$135,629	\$101,854	\$79,525	\$91,224	\$116,056	\$211,637	\$288,964						\$1,024,888	-46.89%
% Change	17.94%	18.13%	-4.51%	-11.83%	-14.00%	9.72%	30.16%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%		
2% Eqv.	\$90,419	\$67,903	\$53,016	\$60,816	\$77,371	\$141,091	\$192,642							
% Change	-30.45%	-25.65%	-34.46%	-31.43%	-40.64%	-23.82%	5.63%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%		
Projected														
FY2010	\$115,000	\$85,000	\$83,500	\$103,467	\$134,956	\$195,952	\$222,010	\$192,204	\$258,233	\$270,768	\$168,665	\$101,974	\$1,931,729	
1% Tax							\$74,003	\$64,068	\$86,078	\$90,256	\$56,222		\$370,627	
FY2010 Rev							\$296,013	\$256,272	\$344,311	\$361,024	\$224,887	\$101,974	\$2,302,356	
% Change	15.21%	16.55%	-5.00%	-13.42%	-16.28%	7.41%	-2.44%							
YTD														
FY2009	\$114,995	\$201,217	\$284,498	\$387,966	\$522,922	\$715,808	\$937,818	\$1,130,022	\$1,388,255	\$1,659,023	\$1,827,689	\$1,929,663		
FY2010	\$135,629	\$237,483	\$317,007	\$408,231	\$524,288	\$735,924	\$1,024,888							
% Change	17.94%	18.02%	11.43%	5.22%	0.26%	2.81%	9.28%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%		

